



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	06702 INSPEKTORAT JENDERAL	PAGU REALISASI	19,154,346,000 13,640,444,259 (71.21%)	27,909,072,000 11,856,092,058 (42.48%)	1,152,000,000 980,448,000 (85.11%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	48,215,418,000 26,476,984,317 (54.91%)
		SISA	5,513,901,741	16,052,979,942	171,552,000	0	0	0	0	0	0	0
2	06703 DIREKTORAT JENDERAL PEMBANGUNAN DESA DAN PERDESAAN	PAGU REALISASI	31,762,880,000 23,325,547,334 (73.44%)	204,458,427,000 85,458,850,299 (41.80%)	2,400,000,000 765,975,000 (31.92%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	238,621,307,000 109,550,372,633 (45.91%)
		SISA	8,437,332,666	118,999,576,701	1,634,025,000	0	0	0	0	0	0	0
3	06704 DIREKTORAT JENDERAL PENGEMBANGAN EKONOMI DAN INVESTASI DESA, DAERAH TERTINGGAL,	PAGU REALISASI	28,707,355,000 20,957,231,275 (73.00%)	296,642,275,000 82,313,223,764 (27.75%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	325,349,630,000 103,270,455,039 (31.74%)
		SISA	7,750,123,725	214,329,051,236	0	0	0	0	0	0	0	0
4	06706 DIREKTORAT JENDERAL PERCEPATAN PEMBANGUNAN DAERAH TERTINGGAL	PAGU REALISASI	26,317,136,000 18,770,763,658 (71.33%)	62,541,210,000 29,293,018,050 (46.84%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	88,858,346,000 48,063,781,708 (54.09%)
		SISA	7,546,372,342	33,248,191,950	0	0	0	0	0	0	0	0
5	06707 DIREKTORAT JENDERAL PEMBANGUNAN DAN PENGEMBANGAN KAWASAN TRANSMIGRASI	PAGU REALISASI	37,397,795,000 27,356,476,858 (73.15%)	195,019,417,000 80,202,073,192 (41.13%)	16,455,633,000 4,832,671,116 (29.37%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	248,872,845,000 112,391,221,166 (45.16%)
		SISA	10,041,318,142	114,817,343,808	11,622,961,884	0	0	0	0	0	0	0
6	06709 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA DAN PEMBERDAYAAN MASYARAKAT DESA, DAERAH	PAGU REALISASI	60,183,435,000 43,631,076,267 (72.50%)	1,779,904,026,000 970,543,047,710 (54.53%)	7,334,118,000 2,127,240,913 (29.00%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	1,847,421,579,000 1,016,301,364,890 (55.01%)
		SISA	16,552,358,733	809,360,978,290	5,206,877,087	0	0	0	0	0	0	0
7	06710 SEKRETARIAT JENDERAL	PAGU REALISASI	48,020,068,000 33,155,635,513 (69.05%)	176,547,991,000 104,474,178,374 (59.18%)	4,855,253,000 1,647,159,129 (33.93%)	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	0 0 0.00%	229,423,312,000 139,276,973,016 (60.71%)
		SISA	14,864,432,487	72,073,812,626	3,208,093,871	0	0	0	0	0	0	0



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN DESA, PEMBANGUNAN DAERAH TERTINGGAL DAN TRANSMIGRASI

8	06711 BADAN PENGEMBANGAN DAN INFORMASI DESA, DAERAH TERTINGGAL, DAN TRANSMIGRASI	PAGU REALISASI	22,859,365,000 16,090,522,032 (70.39%)	124,548,647,000 60,016,072,329 (48.19%)	6,880,047,000 529,003,600 (7.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	154,288,059,000 76,635,597,961 (49.67%)
		SISA	6,768,842,968	64,532,574,671	6,351,043,400	0	0	0	0	0	0	77,652,461,039
GRAND TOTAL		PAGU REALISASI	274,402,380,000 196,927,697,196 (71.77%)	2,867,571,065,000 1,424,156,555,776 (49.66%)	39,077,051,000 10,882,497,758 (27.85%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,181,050,496,000 1,631,966,750,730 (51.30%)
		SISA	77,474,682,804	1,443,414,509,224	28,194,553,242	0	0	0	0	0	0	1,549,083,745,270