



**Kementerian desa PDTT memiliki Laporan realisasi keuangan sebagai informasi keuangan lainnya yang dikeluarkan dari Omspan RI , dokumen tersebut merupakan Realisasi belanja periode Bulan Januari - Juni 2022**



## REALISASI BELANJA ES.1 PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	06702   INSPEKTORAT JENDERAL	PAGU REALISASI	20,612,928,000 9,863,347,349 (47.85%)	30,180,165,000 7,851,170,384 (26.01%)	900,000,000 819,540,000 (91.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	51,693,093,000 18,534,057,733 (35.85%)
		SISA	10,749,580,651	22,328,994,616	80,460,000	0	0	0	0	0	0	33,159,035,267
2	06703   DIREKTORAT JENDERAL PEMBANGUNAN DESA DAN PERDESAAN	PAGU REALISASI	30,098,101,000 13,933,406,455 (46.29%)	186,756,532,000 19,921,193,367 (10.67%)	3,749,038,000 24,862,890 (0.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	220,603,671,000 33,879,462,712 (15.36%)
		SISA	16,164,694,545	166,835,338,633	3,724,175,110	0	0	0	0	0	0	186,724,208,288
3	06704   DIREKTORAT JENDERAL PENGEMBANGAN EKONOMI DAN INVESTASI DESA, DAERAH TERTINGGAL,	PAGU REALISASI	30,457,039,000 12,682,708,150 (41.64%)	293,191,971,000 49,025,504,032 (16.72%)	405,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	324,054,010,000 61,708,212,182 (19.04%)
		SISA	17,774,330,850	244,166,466,968	405,000,000	0	0	0	0	0	0	262,345,797,818
4	06706   DIREKTORAT JENDERAL PERCEPATAN PEMBANGUNAN DAERAH TERTINGGAL	PAGU REALISASI	28,023,424,000 11,303,694,790 (40.34%)	54,567,224,000 15,486,210,028 (28.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	82,590,648,000 26,789,904,818 (32.44%)
		SISA	16,719,729,210	39,081,013,972	0	0	0	0	0	0	0	55,800,743,182
5	06707   DIREKTORAT JENDERAL PEMBANGUNAN DAN PENGEMBANGAN KAWASAN TRANSMIGRASI	PAGU REALISASI	40,078,509,000 16,743,942,764 (41.78%)	272,184,780,000 63,034,410,115 (23.16%)	1,244,925,000 848,801,500 (68.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	313,508,214,000 80,627,154,379 (25.72%)
		SISA	23,334,566,236	209,150,369,885	396,123,500	0	0	0	0	0	0	232,881,059,621
6	06709   BADAN PENGEMBANGAN SUMBER DAYA MANUSIA DAN PEMBERDAYAAN MASYARAKAT DESA, DAERAH	PAGU REALISASI	64,159,256,000 29,829,174,412 (46.49%)	1,729,370,707,000 663,176,595,233 (38.35%)	11,210,542,000 316,408,000 (2.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,804,740,505,000 693,322,177,645 (38.42%)
		SISA	34,330,081,588	1,066,194,111,767	10,894,134,000	0	0	0	0	0	0	1,111,418,327,355
7	06710   SEKRETARIAT JENDERAL	PAGU REALISASI	52,344,520,000 23,237,672,390 (44.39%)	163,211,622,000 63,349,841,664 (38.81%)	4,645,889,000 1,717,048,508 (36.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	220,202,031,000 88,304,562,562 (40.10%)
		SISA	29,106,847,610	99,861,780,336	2,928,840,492	0	0	0	0	0	0	131,897,468,438



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN DESA, PEMBANGUNAN DAERAH TERTINGGAL DAN TRANSMIGRASI

8	06711   BADAN PENGEMBANGAN DAN INFORMASI DESA, DAERAH TERTINGGAL, DAN TRANSMIGRASI	PAGU REALISASI	27,496,975,000 11,916,186,431 (43.34%)	69,876,765,000 22,885,436,886 (32.75%)	1,874,442,000 187,690,000 (10.01%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	99,248,182,000 34,989,313,317 (35.25%)
		SISA	15,580,788,569	46,991,328,114	1,686,752,000	0	0	0	0	0	0	64,258,868,683
GRAND TOTAL		PAGU REALISASI	293,270,752,000 129,510,132,741 (44.16%)	2,799,339,766,000 904,730,361,709 (32.32%)	24,029,836,000 3,914,350,898 (16.29%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,116,640,354,000 1,038,154,845,348 (33.31%)
		SISA	163,760,619,259	1,894,609,404,291	20,115,485,102	0	0	0	0	0	0	2,078,485,508,652